

Glenwood CSD
 SAVE 10 Year Revenue History
 January 2024

SAVE - Revenue Reference Guide

SAVE - Revenues	Project			Year									10 Year		
	District	Auxiliary Gym	Activity Complex	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total	Percent
State Sales Tax Allocation	X			\$1,768,182.20	\$1,839,526.05	\$2,015,395.72	\$1,912,388.32	\$1,823,198.60	\$2,028,134.41	\$2,079,411.98	\$1,930,695.45	\$2,320,925.69	\$2,645,894.05	\$ 20,363,752.47	75.62%
Revenue Bond Auxiliary Gym		1		3,558,000.00	-	-	-	-	-	-	-	-	-	3,558,000.00	13.21%
Revenue Bond Activity Complex			1	-	-	-	-	1,601,000.00	-	-	-	-	-	1,601,000.00	5.95%
Booster Club Donations			X	-	45,000.00	-	-	-	-	500,000.00	-	-	-	545,000.00	2.02%
Federal & State Disaster Assistance	X			-	-	-	-	-	-	-	323,187.89	106,576.37	-	429,764.26	1.60%
Interest Income	X			2,064.56	4,411.08	2,524.78	1,989.15	23,092.48	93,033.87	48,743.56	7,766.81	10,358.04	165,279.68	359,264.01	1.33%
Miscellaneous Income	X			12,463.00	-	-	-	-	87.00	-	60,000.00	118.75	190.48	72,859.23	0.27%
Total SAVE Revenues				\$5,340,709.76	\$1,888,937.13	\$2,017,920.50	\$1,914,377.47	\$3,447,291.08	\$2,121,255.28	\$2,628,155.54	\$2,321,650.15	\$2,437,978.85	\$2,811,364.21	\$ 26,929,639.97	100.00%

Net of Revenue Bonds 1 \$ 21,225,639.97 xxx

- Revenue Key**
- State Sales Tax Allocation** State of Iowa allocation of statewide one cent sales tax collection to school district based on certified enrollment
 - Revenue Bond Auxiliary Gym** In 2014, a revenue bond was issued for the High School Auxiliary Gym Project.
 - Revenue Bond Activity Complex** In 2018, a revenue bond was issued for the voter approved Activity Complex Project.
 - Booster Club Donations** In 2015 the Glenwood Booster Club made a donation to GCSD for the old Activity Complex bleacher upgrades and in 2018 for the voter approved Activity Complex Project
 - Federal & State Disaster Assistance** GCSD received federal and state disaster relief funds for flood damages to district facilities